

institution: (901200) _____

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data

entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

- Yes

Men's Teams

Women's

and Cross
Country
(combined)

Water Polo

Weight Lifting

Wrestling

Other Varsity
Sports (**Specify
sports in the
caveat box.)***

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

[Redacted text area]

Esports is sponsored by the institution.

If you save the data on this screen, then return to the screen to make changes, note the following: Varsity Teams Men's Teams Women's Teams

[Redacted text area]

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Male sports account for 71.16% of the participants. Women's sports account for 28.83% of the participants.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

Team	Head Coach	Employment Type
[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

Male Head Coaches

Female Head Coaches

Year	Assigned	Full	Part	Employed by
[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]	[Redacted]

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Basketball					1		1		1
Golf		1	1						1

Soccer	1		1						1
Softball					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball					1				1
Coaching Position	1	1	2	0	4	1	5	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	1						1
Golf		1		1					1
Lacrosse									0
Soccer		1		1					1
Softball						1	1		1
Track and Field and Cross Country (combined)		5	1	4					5
[REDACTED]									
[REDACTED]									
[REDACTED]									
Coaching Position	0	8	2	6	0	2	2	0	10

CAVEAT

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Men's Teams

Women's Teams

Basketball	26	2,640	68,629	13	1,833	23,823	92,452
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Football	141	583	82,150				82,150
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Baseball	40	3,260	130,388				130,388
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Golf	6	6,336	38,014	8	4,159	33,271	71,285
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Lacrosse	22	2,297	50,541	22	1,161		76,077
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Soccer	25	1,316	32,898	34	1,477	50,219	83,117
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Softball				26	3,378	87,836	87,836
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Track and Field and Cross Country (combined)	44	532	23,408	23	989	22,753	46,161
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Volleyball							
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CAVEAT

Male sports accounted for 65% of the operating expenses with 71% of participants. Female sports accounted for 35% of the operating expenses with 29% of participants

~~Note: This report is for some day expenses only~~

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	202,856	158,061	360,917
Football	363,723		363,723
Baseball	208,758		208,758
Golf	71,091	66,129	137,220
Lacrosse	114,732	90,533	205,265
Soccer	107,983	117,371	225,354
Softball		209,321	209,321
Track and Field and Cross Country (combined)	90,053	101,594	191,647

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams Women's Teams Total

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	512,900	351,463	864,363
2	233,118	153,180	386,298
3)	746,018	504,643	1,250,661
4	0	0	0
5 <u>g Expenses</u>	26,215	19,124	45,339
6 <u>g(y) Expenses</u>	534,101	292,651	826,752
7 <u>Summar Lines</u> <u>3+4+5+6)</u>	1,306,334	816,418	2,122,752
8 <u>Total Ex</u>	1,445,557	906,334	2,351,891
9 <u>Total Ex</u> <u>Ex</u>)	139,223	89,916	229,139
10 <u>penses</u>			943,365
11)			3,295,256
12	1,445,557	906,334	2,351,891
13 <u>Not Allocated Revenues</u>			943,365
14			3,295,256

Total Revenues for Teams minus Total

Ex)

16) 0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optiona)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the context

box on that screen.